

GOTHI PLASCON (INDIA) LIMITED

Regd. office : No.31, Wallers Road, Chennai-600 002

UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30.9.2011

Rs. In lakhs

S. No.	Particulars	3 months ended	Corresponding	Year to Date	Year to Date	Previous
		30.9.2011	3 months ended in the previous year (30.09.2010)	Figure for Current Period 30.09.2011	Figure for Previous year 30.09.2010	Accounting Year ended 31.3.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.	(a) Net Sales/Income from Operations	102.71	49.50	161.22	66.17	371.28
2.	(b) Other Operating Income	-	-	-	-	-
	Expenditure	-	-	-	-	-
a)	Increase /-Decrease in stock in trade and work in progress	77.25	33.02	118.17	42.99	268.97
b)	Consumption of Raw Materials	12.45	5.72	21.02	10.95	57.58
c)	Purchase of traded goods	9.91	4.86	18.58	9.41	25.06
d)	Employees Cost	-	-	-	-	8.07
e)	Depreciation	-	-	-	-	-
f)	Other Expenditure	-	-	-	-	-
g)	Total	99.61	43.60	157.77	63.35	359.68
	(Any item exceeding 10% of the total expenditure to be shown separately)	-	-	-	-	-
3.	Profit from Operations before other Income, Interest and Exceptional Items(3+4)	3.10	5.90	3.45	2.82	11.60
4.	Other Income	26.53	12.88	52.52	26.37	74.72
5.	Profit before Interest and Exceptional Items (3+4)	29.63	18.78	55.97	29.19	86.32
6.	Interest	-	-	-	-	12.66
7.	Profit after Interest but before Exceptional Items(5-6)	29.63	18.78	55.97	29.19	73.66
8.	Exceptional Items	-	-	-	-	-
9.	Profit(+)/Loss(-) from ordinary Activities before tax (7+8)	29.63	18.78	55.97	29.19	73.66
10.	Tax Expense	-	-	-	-	-
11.	Net Profit(+)/Loss(-) from ordinary Activities after Tax (9-10)	29.63	18.78	55.97	29.19	73.66
12.	Extraordinary Item (net of tax expense Rs.)	-	-	-	-	-
13.	Net Profit(+)/Loss(-) for the period(11-12)	29.63	18.78	55.97	29.19	73.66
14.	Paid-up equity share Capital (Face value of the share shall be indicated)	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00
15.	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year	Nil	Nil	Nil	Nil	Nil
16.	Earning Per Share (EPS)	Nil	Nil	Nil	Nil	Nil
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	Nil	Nil	Nil	Nil	Nil
	(b) Basic and diluted ES after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	Nil	Nil	Nil	Nil	Nil
17.	Public Share holding					
	- No of Shares		4,101,300	3,303,100	4,101,300	37,000,000
	- Percentage of Shareholding		40.21%	32.38%	40.21%	36.27%
18.	Promoters and promoter group Shareholding**					
	(a) Pledged/Encumbered					
	- Number of Shares			NIL	NIL	
	- Percentage of Shares (as a% of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a% of the total share capital of the company)			NIL	NIL	
	(b) Non-encumbered					
	- Number of Shares			6,896,900	6,098,700	6,500,000
	- Percentage of shares (as a% of the total share holding of promoter and promoter group)			100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)			67.02%	59.79%	63.73%

1. Plastic Business being the only business segment of the company, Hence the segment wise reporting is not applicable.
2. During the three months ended there were no complaints received and there were no complaints pending either at the beginning of the quarter or end of the quarter.
3. The above results were taken on record at the board meeting held on 24th October 2011.

Particulars	As on 30.9.2011 (Reviewed)	As on 30.9.2010 (Not Reviewed)
CAPITAL & LIABILITIES		
Capital	1,020.00	1,020.00
Reserves & Surplus	(750.02)	(794.49)
Deposits	113.00	125.00
Borrowings	120.00	132.11
Other Liabilities & Provisions	11.71	17.65
TOTAL	514.69	500.27
ASSETS		
Cash and Balances with Banks	23.38	7.35
Investments	364.66	374.17
Advances	20.27	8.37
Fixed Assets	72.47	76.67
Other Assets(Debtors)	33.91	33.71
TOTAL	514.69	500.27

Place : Chennai
Date : 24.10.2011

For Gothi Plascon(India) Limited
Managing Director