

GOTHI PLASCON (INDIA) LIMITED

Regd Office: No:31, Wallers Road, Chennai - 600002.

UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.12.2012

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Sr. NO.	Particulars	3 Months Ended	Preceding quarter ended	Corresponding	Year to Date	Year to Date	previous year ended
		31.12.2012	30.09.2012	3 Months in the Previous year	Figure for Current Period	Figure for Previous year	
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.3.2012
1	Net Income from Sales/Services	128.49	124.03	96.81	394.46	258.03	361.70
2	Cost of Sales/Services						
	a. Increase/decrease in stock in trade	-	-	-	-	-	-
	b. Consumption of raw materials	100.78	94.23	67.60	304.48	185.77	265.14
	c. Purchase of Traded Goods	24.96	26.81	15.67	73.26	36.69	-
	d. Employee Cost	4.77	9.65	9.38	18.31	27.96	22.53
	e. Depreciation	-	-	-	-	-	20.40
	f. Other expenditure	-	-	-	-	-	65.40
	g. Total	130.51	130.69	92.65	396.05	250.42	373.47
3	Profit from Operations before other Income, Interest and Exceptional Items(3+4)	(2.02)	(6.66)	4.16	(1.59)	7.61	(11.77)
4	Other Income	10.78	10.64	24.85	48.88	77.37	98.41
5	Profit before Interest and Exceptional Items(3+4)	8.76	3.98	29.01	47.29	84.98	86.64
6	Interest	-	-	-	-	-	-
7	Profit after Interest but before Exceptional Items (5-6)	8.76	3.98	29.01	47.29	84.98	86.64
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/Loss(-) before tax	8.76	3.98	29.01	47.29	84.98	86.64
10	Tax Expense	-	-	-	-	-	-
13	Net Profit (+)/Loss (-)	8.76	3.98	29.01	47.29	84.98	86.64
14	Paid-up equity share capital	1,020	1,020	1,020	1,020	1,020.00	1,020
15	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year to be given in column (5)	NIL	NIL	NIL	NIL	NIL	NIL
16	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualised)	NIL	NIL	NIL	NIL	NIL	NIL
17	Aggregate of non promoters shareholding* (applicable for half yearly results)						
	Number of shares					3,199,600	3,199,600
	Percentage of shareholding					31.37%	31.37%
18	18. Promoters and promoter group Shareholding**						
	(a) Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a% of the total shareholding of promoter and promoter						
	- Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-encumbered						
	- Number of Shares				7,023,100	7,000,400	7,000,400
	- Percentage of shares (as a% of the total share holding of promoter and promoter group)				100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)				68.85%	68.63%	68.63%

Notes:

1. Plastic Business being the only business segment of the company, Hence the segment wise reporting is not applicable.
2. During the three months ended there were no complaints received and there were no complaints pending either at the beginning of the quarter or end
3. The above results were taken on record at the board meeting held on 28th January 2013.

Place: Chennai

Date: 28.01.2013

For Gothi Plascon(India) Limited

Mananging Director

Particulars	As on 31.12.2012 (Reviewed)	As on 31.12.2011 (Not Reviewed)
CAPITAL & LIABILITIES		
Capital	1,020.00	1,020.00
Reserves & Surplus	(624.85)	(750.02)
Deposits	22.00	113.00
Borrowings	269.50	120.00
Other Liabilities & Provisions	32.04	11.71
TOTAL	718.69	514.69
ASSETS		
Cash and Balances with Banks	6.38	23.38
Investments	552.34	364.66
Advances	27.33	20.27
Fixed Assets	74.42	72.47
Other Assets(Debtors)	58.22	33.91
TOTAL	718.69	514.69