

GOTHI PLASCON INDIA LIMITED

Regd Office: No.31, Wallers Road, Chennai - 600 002.

AUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 31.03.2013

PARTICULARS	(Rs. In Lakhs)				
	3 months ended 31.3.2013	3 months ended 31.12.2012	Corresponding 3 months ended in the previous year (31.03.2012)	Year to date figures for the current year ended 31.3.2013	Previous Accounting year ended 31.3.2012
	Audited / Unaudited*	Audited / Unaudited*	Audited / Unaudited*	Audited / Unaudited*	Audited / Unaudited*
(a) Net Sales/ Income from Operations	44.13	128.49	103.67	438.59	361.70
(b) Other Operating Income					
Expenditure					
a. Increase/decrease in stock in trade and work in progress					
b. Consumption of raw materials	109.04	100.78	79.37	413.52	265.14
c. Purchase of traded goods		24.96			
d. Employees cost	(7.21)	4.77	5.94	11.10	22.53
e. Depreciation	12.19	0.00	20.40	12.19	20.40
f. Other expenditure	(53.35)	0.00	17.34	19.91	65.40
g. Total	60.67	130.51	123.05	456.72	373.47
(Any item exceeding 10% of the total expenditure to be shown separately)					
Profit from Operations before Other Income, interest and Exceptional Items 1-2)	(16.54)	(2.02)	(19.38)	-18.13	(11.77)
Other Income	10.95	10.78	21.04	59.83	98.41
Profit before interest and Exceptional Items (3+4)	-5.59	8.76	1.66	41.70	86.64
Interest				37.14	
Profit after interest but before Exceptional Items (5-6)	-5.59	8.76	1.66	4.56	86.64
Exceptional Items				44.00	
Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-5.59	8.76	1.66	-39.44	86.64
Tax expense					
Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-5.59	8.76	1.66	-39.44	86.64
Extraordinary Items (net of tax expense Rs. _____)					
Net Profit (+)/ Loss (-) for the period (11-12)	-5.59	8.76	1.66	-39.44	86.64
Paid-up equity share capital (Face Value Rs.10/- per share)	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00
Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					
Earnings Per Share (EPS) (In Rs. Not Annualised)	NIL	NIL	NIL	NIL	NIL
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	NIL	NIL	NIL	NIL	NIL
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	NIL	NIL	NIL	NIL	NIL
Public Shareholding					
- No. of shares	31,308,100	3,199,600	3,199,600	31,308,100	3,199,600
- Percentage of shareholding Promoters and promoter group Shareholding**	30.69%	31.37%	31.37%	30.69%	31.37%
i) Pledged/Encumbered					
- Number of shares	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of total share capital of the company)					
ii) Non-encumbered					
- Number of Shares	7,069,200	7,000,400	7,000,400	7,069,200	7,000,400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)**	100.00	100.00%	100.00%	100.00	100.00%
- Percentage of shares (as a % of the total share capital of the company)	69.31%	68.63%	68.63%	69.31%	68.63%

Basic Business being the only business segment of the company, Hence the segment wise reporting is not applicable.

During the three months ended 31/03/2013 the company received 1 complaint and resolved the same and there were no complaints pending either at the beginning of the quarter or end of the quarter.

The above results were taken on record at the board meeting held on 31/05/2013

Chennai
31.05.2013

For Gothi Plascon India Limited
Managing Director
Sanjay Gothi